

CERTIFICATE

2015

RECEIVED
AUG 8 2014

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Dover Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

SHAWNEE COUNTY CLERK

			2015 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015					
Alloc of MVT, RVT, and 16/20M Vehicles Tax					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.	Page No.			
* General	79-1962	6	28,932	21,941	1.541 ✓
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	250,974	156,557	16.271 ✓
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Highway		8			
		8			
Non-Budgeted Funds		9			
Special Machinery		7			
Totals		XXXXXX	279,906	178,498	12.812 ✓ ✓
Budget Summary		10			
Neighborhood Revitalization					
			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Dover Township	13,870,304 ✓
Willard	356,320 ✓
0	
Total Assessed Valuation	14,241,624
	Nov. 1, 2014 Valuation

Assisted by:
Gayle R. Anderson, CPA

Address:
3355 SW Westport Dr
Topeka, KS 66614-4592
Email:

Attest: Oct 24, 2014
Gracie A. Beck
County Clerk

William V. Thompson Clerk
David L. Daniel Treasurer

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Dover Township

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ 176,551
2. Debt service levy in 2014	- \$ 0
3. Tax levy excluding debt service	\$ 176,551

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 47,853	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 220,221	
5b. Personal property 2013	- 312,252	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	+ 4,124	
7. Total valuation adjustment (sum of 4, 5c, 6)	51,977	
8. Total estimated valuation July 1, 2014	14,245,736	
9. Total valuation less valuation adjustment (8 minus 7)	14,193,759	
10. Factor for increase (7 divided by 9)	0.00366	
11. Amount of increase (10 times 3)	+ \$ 647	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 177,198	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	177,198	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 2,648	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 179,846	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Dover Township

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	21,691	3,536	57	50
Debt Service		0	0	0
Library		0	0	0
Road	154,860	25,244	411	353
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	176,551	28,780	468	403

County Treasurer's Motor Vehicle Estimate 28,780

County Treasurer's Recreational Vehicle Estimate 468

County Treasurer's 16/20M Vehicle Estimate 403

Motor Vehicle Factor 0.16301

Recreational Vehicle Factor 0.00265

16/20M Vehicle Factor 0.00228

Dover Township

Schedule of Transfers

Expenditure Fund Transferred From;	Receipt Fund Transferred To;	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Dover Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2015

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	3,219	3,541	1,814
Receipts:			
Ad Valorem Tax	20,994	21,691	XXXXXXXXXXXXXXXXXX
Delinquent Tax	316		
Motor Vehicle Tax	2,832	2,878	3,536
Recreational Vehicle Tax	50	49	57
16/20 M Vehicle Tax	38	50	50
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Lot Sales	1,100		1,000
Watercraft			42
CMV Fees			92
Interest on Idle Funds	414		400
Miscellaneous	113		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	25,857	24,668	5,177
Resources Available:	29,076	28,209	6,991
Expenditures:			
Mileage		800	800
Officers Pay	6,946	8,335	8,335
Salaries & Wages	9,604	6,500	6,500
Employee Benefits	1,996	1,500	1,500
Supplies			
Equipment	705		1,747
Buildings Maintenance		400	400
Insurance	100	1,700	1,700
Publication	103	200	200
Utilities	3,131	2,460	3,000
Accounting	2,950	4,000	4,000
Fuel		500	750
			0
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	25,535	26,395	28,932
Unencumbered Cash Balance Dec 31	3,541	1,814	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	26,395	26,395	28,932
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			28,932
Tax Required			21,941
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			21,941

Dover Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2015

Road	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	83,664	91,679	43,032
Receipts:			
Ad Valorem Tax	149,754	154,860	XXXXXXXXXXXXXX
Delinquent Tax	2,906		
Motor Vehicle Tax	26,281	20,534	25,244
Recreational Vehicle Tax	438	346	411
16/20M Vehicle Tax	363	353	353
Special Highway/Gasoline Tax	25,193	24,193	24,409
Equipment Sale	750		
Watercraft			295
CMV Fees			673
Interest on Idle Funds			
Miscellaneous	451		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	206,136	200,286	51,385
Resources Available:	289,800	291,965	94,417
Expenditures:			
Mileage	202		0
Officers Pay	1,389		
Salaries & Wages	63,480	70,000	75,000
Employee Benefits	5,318	5,500	6,000
Equipment Maintenance	17,212		5,000
Road Materials	29,631	134,433	129,562
Equipment	50,434	30,000	4,512
Utilities	208		700
Insurance	10,634	9,000	11,000
Accounting	1,200		1,200
Fuel	17,613		18,000
			0
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	800		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	198,121	248,933	250,974
Unencumbered Cash Balance Dec 31	91,679	43,032	XXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	248,933	248,933	250,974
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		250,974
	Tax Required		156,557
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			156,557

Special Machinery	2013
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	70,000
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	70,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	70,000

Dover Township

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	53,098	53,098	53,098
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	53,098	53,098	53,098
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	53,098	53,098	53,098
2013/2014/2015 Budget Authority Amount:	0	0	0

Adopted Budget

0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	0	0	0

NOTICE OF BUDGET HEARING

The governing body of
Dover Township
Shawnee County

will meet on August 7, 2014 at 7:30 P.M. at Dover Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dover Township Hall and will be available at this hearing.

BUDGET SUMMARY

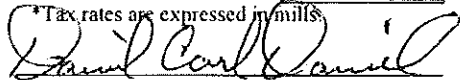
Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	25,535	1.541	26,395	1.540	28,932	21,941	1.540
Debt Service							
Library							
Road	198,121	11.275	248,933	11.268	250,974	156,557	11.268
Special Road							
Noxious Weed							
Fire Protection							
Special Highway							
Non-Budgeted Funds							
Special Machinery							
Totals	223,656	12.816	275,328	12.808	279,906	178,498	12.808
Less: Transfers	0		0		0		
Net Expenditure	223,656		275,328		279,906		
Total Tax Levied	13		176,551		XXXXXXXXXXXXXX		
Total Assessed Valuation	13,858,264		14,085,638		14,245,736		
Township Assessed Valuation Only					13,893,968		

Outstanding Indebtedness,

	2012	2013	2014
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	49,035	0	0
Total	49,035	0	0

*Tax rates are expressed in mills.



NOTICE OF BUDGET HEARING
 First published in The Topeka Metro News, Monday, July 14, 2014.
NOTICE OF BUDGET HEARING.

The governing body of
Dover Township
Shrewsbury County

will meet on August 7, 2014 at 7:30 P.M. at Dover Township Hall for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at Dover Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits
 of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

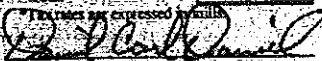
Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	25,535	1.541	26,595	1.540	28,932	21,541	1.540
Debt Service							
Library							
Road	198,121	11.275	248,933	11.268	250,974	154,557	11.268
Special Road							
Noxious Weed							
Fire Protection							
Special Highway							
Non-Budgeted Funds							
Special Machinery							
Totals	223,656	12.816	275,328	12.808	279,906	178,498	12.808
Less: Transfers	0		0		0		
Net Expenditure	223,656		275,328		279,906		
Total Tax Levied	13		176,551		14,245,736		
Total Assessed Valuation	13,858,264		14,085,638		13,893,968		
Township Assessed Valuation Only							

Outstanding Indebtedness

Jan 1	2012
G.O. Bonds	0
Other	0
Lease Purchase Principal	49,035
Total	49,035

2013
0
0
0
0

2014
0
0
0
0

*Tax rates are expressed in mills


The Topeka Metro News

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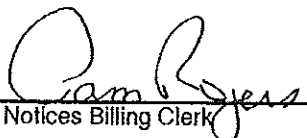
C/O GAYLE R. ANDERSON, CPA
DOVER TOWNSHIP
3355 SW WESTPORT DR
TOPEKA KS 66614-4592

Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Topeka Metro News which is a newspaper
printed in the State of Kansas, published in and of
general paid circulation on a weekly, monthly or yearly
basis in Shawnee County, Kansas, is not a trade,
religious or fraternal publication, is published at least
weekly fifty (50) times a year, has been so published
continuously and uninterrupted in said County and
State for a period of more than one year prior to the first
publication of the notice attached, and has been
entered at the post office as Periodicals Class mail
matter. That a notice was published in all editions of the
regular and entire issue for the following subject matter
(also identified by the following case number, if any)

for 1 consecutive week(s), as follows:

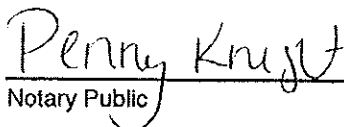
BUDGET HEARING - (DOVER TOWNSHIP)
7/14/14



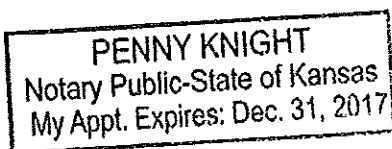
Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 14, 2014



Notary Public



L49112